

Missoula Urban Transportation District (MUTD)

ID Number: 8009
www.mountainline.com
1221 Shakespeare
Missoula, MT 59802

Chief Executive Officer: Stephen Earle,
General Manager
(406)543-8386

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,948,745	\$224,487
Missoula, MT		Directly Operated		Capital Funding		\$1,710,805	\$0
Square Miles	28	Purchased Transportation		Annual Passenger Miles		2,786,532	49,336
Population	57,196	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		605,424	74,040
Population Ranking out of 405 UZAs	355			Annual Unlinked Trips		700,135	14,000
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,598	52
		Passenger Fares		Annual Vehicle Revenue Hours		39,504	6,464
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		21	4
		Federal Assistance ¹		Average Fleet Age in Years		3.4	2.8
		Other Funds		Vehicles Operated in Maximum Service		16	3
		Total Operating Funds Expended		Peak to Base Ratio		2.0	N/A
				Percent Spares		31%	33%
				Incidents		3	1
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	2,835,868	Salaries, Wages and Benefits		\$1,484,937	Service Efficiency		
Annual Unlinked Trips	714,135	Materials and Supplies		246,057	Operating Expense per Vehicle Revenue Mile		\$3.22
Average Weekday Unlinked Trips	2,650	Purchased Transportation		0	Operating Expense per Vehicle Revenue Hour		\$49.33
Average Saturday Unlinked Trips	892	Other Operating Expenses		442,238			
Average Sunday Unlinked Trips	0	Total Operating Expenses		\$2,173,232			
Service Supplied		Reconciling Cash Expenditures		\$0	Cost Effectiveness		
Annual Vehicle Revenue Miles	679,464	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.70
Annual Vehicle Revenue Hours	45,968	Local Funds		\$312,048	Operating Expense per Unlinked Passenger Trip		\$2.78
Vehicles Available for Maximum Service	25	State Funds		0			\$16.03
Vehicles Operated in Maximum Service	19	Federal Assistance ²		1,398,757	Service Effectiveness		
Base Period Requirement	8	Total Capital Funds Expended		\$1,710,805	Unlinked Passenger Trips per Vehicle Revenue Mile		1.16
						Unlinked Passenger Trips per Vehicle Revenue Hour	17.72
							0.19
							2.17